

PSAP: York County Fire Communications Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	163,615	
Total 911 calls handled by the PSAP	32,737	
Total wireless 911 calls handled by the PSAP	15,623	

Percentage of wireless to 9-1-1 calls :47.72%

Description	Estimated	Actual
Mapping software/hardware	\$ 224,965.00	
CPE reprogramming for mapping	\$ 2,500.00	
CAD software upgrade for mapping	\$ 18,500.00	
Total dedicated wireless Equipment :	\$ 245,965.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Trunks	\$ 3,684.80	
Total LEC Costs :	\$ 3,684.80	

Description	Estimated	Actual
Salary and benefits	\$ 496,772.00	
Total Shared Equipment for Formula:	\$ 496,772.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	